

Chatfield Schools

231 Lake Dr.

Lapeer, MI 48446

A Resolution of The Chatfield Schools Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of

The Chatfield Schools for the fiscal year **2024-25**.

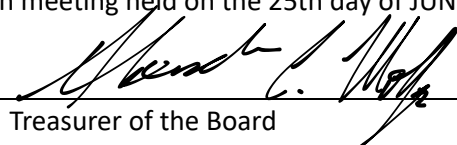
	<u>General Fund</u>	<u>Food Service Fund</u>	<u>Student Activity</u>	<u>Capital Projects</u>
Local	139,509	386	200,000	23
State	5,318,874	130,859	-	-
Federal	211,836	92,810	-	-
Incoming Transfers	105,000	-	-	42,700
Total Revenues	5,775,219	224,055	200,000	42,723
Expenditures				
<i>Instructional</i>				
Basic Instruction	3,013,609			
Added Needs	723,061			
<i>Support Services</i>				
Pupil Support Services	240,993			
Instructional Staff	53,096			
General Administration	243,150			
School Administration	491,079			
Business Services	129,281			
Operations & Maintenance	495,464			
Pupil Transportation Services	-			
Central	127,653			
Pupil Activities/Athletic	-		180,000	
Food Services		203,120	-	
Capital Projects				42,723
Community Services	189,829			
Outgoing Transfers and	220,782	-	-	-
Total Expenditures	5,927,997	203,120	180,000	42,723
Excess Revenues Over,	(152,778)	20,935	20,000	-
Beginning Fund Balance	1,432,261	82,892	94,742	1,271
Ending Fund Balance (J	1,279,483	103,827	114,742	1,271

Board of Director's Certification:I certify that the foregoing resolution was duly adopted by **The Chatfield Schools**

Board of Directors at a properly noticed open meeting held on the 25th day of JUNE, 2025

where a quorum was present.

By:


Treasurer of the Board